

CERTIFICATE

2020

To the Clerk of Sedgwick County , State of Kansas

We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	398,646	279,073	9.519
FEMA		7			
		7			
Special Machinery		6			
Totals		xxxxxx	398,646	279,073	9.519
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	29,316,743
	Nov. 1, 2019 Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____ 2019 _____

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

2020

CERTIFICATE

To the Clerk of Sedgewick County, State of Kansas:
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing, minutes, and the adopted budget were held at (2) before the Budget Hearing, the budget was approved and adopted by the majority of the members for the various funds for the year 2020; and (3) the amount of 2019 Ad Valorem Taxes will simulate any indication for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents	Page No.	Budget Authority for Signatures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Constitutional Exemption Limit for 2020	2			
Act of MVET, RMT, and 16/20% Vehicles	3			
Schedule of Taxing	4			
Statement of Income & Loss/Progress	5			
Fund	K.S.A.			
General	79-396		0	
Debt Service	10-113			
Library	12-120			
Road	68-518	3,28,646	179,371	
FEPA	7			
	7			
State of Machinery	6			
Trails	XXXXX	368,646	179,371	
Budget Summary	8			
Neighborhood Revitalization Rebate		Revolving Fund Subvention, 2019		No

Final Adopted Valuation:	County Clerk's Use Only
Township	Has 1 2019 Valuation

Attested by

Address:

E-mail:

Attest: 2019

County Clerk

Governing Body

Special Rec'd. Districtal Board
First Levy in

CPA Legend

We, the undersigned, officers of
Salem Township

and (3) the handling of the funds in the attached public account was being:

(1) after the Budgeting this budget was approved in the year 2020, and (2) the amount of the funds was not used for the year 2020, and (3) the amount of the funds was not used for the year 2020.

Final Revised Value at	County Clerk's Office Only
Township	29,316,742
	Nov. 1, 2014 04:00:00

Attest: 6th November 2019

Count: 616

Governing Doc. 5

Species found	Location	Year	Notes
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Salem Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>269,775</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>269,775</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>255,777</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>626,806</u>	
5b. Personal property 2018	- <u>607,623</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>19,183</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>274,960</u>	
8. Total estimated valuation July 1, 2019	<u>29,323,088</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>29,048,128</u>	
10. Factor for increase (7 divided by 9)	<u>0.00947</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,554</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>272,329</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>272,329</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6,744</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>279,073</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salem Township
Sedgwick County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	269,775	51,559	1,670	249	1,272	518
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	269,775	51,559	1,670	249	1,272	518

County Treas Motor Vehicle Estimate 51,559

County Treas Recreational Vehicle Estimate 1,670

County Treas 16/20M Vehicle Estimate 249

County Treas Commercial Vehicle Tax Estimate 1,272

County Treas Watercraft Tax Estimate 518

MVT Factor 0.19112

RVT Factor 0.00619

16/20M Factor 0.00092

Comm Veh Factor 0.00472

Watercraft Factor 0.00192

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	8,741	26,057	23,306
Receipts:			
Ad Valorem Tax	251,857	269,775	xxxxxxxxxxxxxxx
Delinquent Tax	13,012	4,000	4,000
Motor Vehicle Tax	52,003	50,495	51,559
Recreational Vehicle Tax	1,686	1,596	1,670
16/20M Vehicle Tax	358	330	249
Commercial Vehicle Tax	1,314	1,379	1,272
Watercraft Tax	432	447	518
Special Highway/Gasoline Tax	34,923	34,000	34,000
Sales	5,149	1,000	3,000
Insurance Rebates	10,074	0	0
Interest on Idle Funds	178	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	2,876	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	373,862	363,022	96,268
Resources Available:	382,603	389,079	119,574
Expenditures:			
Officer's Pay	13,753	17,000	17,000
Salaries & Wages	68,548	83,000	80,000
Employee Benefits	48,834	54,000	54,000
Operating Expenses	99,830	70,000	70,000
Road Materials & Supplies	40,160	71,774	70,000
Equipment	52,674	50,000	50,000
Insurance	16,929	20,000	20,000
Contract Labor-Paving		0	37,646
Cash Forward (2020 column)			
Transfer to Special Machinery	15,812		
Does transfer exceed 25% of Resources Available			
Miscellaneous	6		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	356,546	365,774	398,646
Unencumbered Cash Balance Dec 31	26,057	23,306	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	356,546	365,774	398,646
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		398,646
	Tax Required		279,073
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			279,073

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	83,031
Transfers from:	
Road Fund	15,812
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	98,843
Total Expenditures	
Unencumbered Cash Balance, Dec 31	98,843

CPA Summary

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Salem Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	59,568	6,297	0
Receipts:			
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27	0	0
Resources Available:	59,595	6,297	0
Expenditures:			
Equipment	34,394		
Road Materials	18,784	6,297	
Cash Forward (2020 column)			
Miscellaneous	120		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,298	6,297	0
Unencumbered Cash Balance Dec 31	6,297	0	0
2018/2019/2020 Budget Authority Amount:	53,298	6,297	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Sedgwick County

will meet on August 13, 2019 at 6:00 p.m. at Salem Township Hall, 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	356,546	9.855	365,774	9.847	398,646	279,073	9.517
FEMA	53,298		6,297				
Special Machinery							
Totals	409,844	9.855	372,071	9.847	398,646	279,073	9.517
Less: Transfers	15,812		0		0		
Net Expenditure	394,032		372,071		398,646		
Total Tax Levied	262,970		269,775		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,684,059		27,395,576		29,323,088		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	101,786		71,765		30,244		
Total	101,786		71,765		30,244		

*Tax rates are expressed in mills.

Linda Wiley
Salem Township Treasurer

PUBLIC NOTICE

First Published In The Hayville Sun-Times on July 18, 2019 (11)

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Salem Township

will convene August 1, 2019 at 6:00 PM, at Salem Township Hall, 200 W. 5th St., Salem, KS to hear and consider and if agreed, to make a decision on the proposed budget for the proposed fiscal year 2020. The proposed budget for the fiscal year 2020 is as follows:

The proposed 2020 budget is as follows: \$1,000,000. The budget is subject to change depending on the final revenue situation.

Fund	Fiscal Year Ending 2019		Fiscal Year Ending 2020		Fiscal Year Ending 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Approved By Supervisors	Proposed 2020 Tax Rate
General						
Officer						
Police	155,500	0.0015	155,500	0.0015	155,500	0.0015
Fire						
Road						
Water						
Sewer						
Solid Waste						
Public Works						
Library						
Total	155,500	0.0015	155,500	0.0015	155,500	0.0015
Special Machinery						
Road	400,000	0.0040	400,000	0.0040	400,000	0.0040
Water	15,000	0.0015	15,000	0.0015	15,000	0.0015
Sewer	100,000	0.0010	100,000	0.0010	100,000	0.0010
Solid Waste	100,000	0.0010	100,000	0.0010	100,000	0.0010
Public Works						
Library						
Total	655,000	0.0065	655,000	0.0065	655,000	0.0065
Capital Projects						
Road	20,000	0.0020	20,000	0.0020	20,000	0.0020
Water	0	0.0000	0	0.0000	0	0.0000
Sewer	0	0.0000	0	0.0000	0	0.0000
Solid Waste	0	0.0000	0	0.0000	0	0.0000
Public Works	0	0.0000	0	0.0000	0	0.0000
Library	0	0.0000	0	0.0000	0	0.0000
Total	20,000	0.0020	20,000	0.0020	20,000	0.0020
Total	830,500	0.0083	830,500	0.0083	830,500	0.0083

** See notes on reverse side of this page.

By: _____
Salem Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Salem Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.